

PARK RECONSTRUCTION - PARKS TAX

Functional Area: Facility Improvement

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES

Project Manager: Assistant Director, Bureau of Facilities

Capital Improvement Program

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$5,459,205	\$10,797,497	\$5,547,901	\$5,276,000	\$5,251,000	\$1,610,000	\$5,251,000	\$33,733,398
TOTAL	\$5,459,205	\$10,797,497	\$5,547,901	\$5,276,000	\$5,251,000	\$1,610,000	\$5,251,000	\$33,733,398

Project Description

In 2019 City of Pittsburgh voters approved a referendum to collect an additional half mill - \$1 per \$1,000 of the Allegheny County-assessed value - in real estate taxes and use the proceeds to fund park improvements and maintenance.

Project Justification

Park amenities improve the quality of life for residents and visitors. The Home Rule Charter has been amended to establish the Parks Trust Fund.

Operating Budget Impact

Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts and outside vendors. Some operational costs will be absorbed by the Parks Trust Fund.

Unexpended/Unencumbered Prior Year Funds

\$4,338,493

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2023 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
MOORE RECREATION BUILDING - RENOVATIONS (PARKS TAX)	1801 Pioneer Ave	District 4	OTHER	\$1,973,497
GRANDVIEW AVENUE PLAY AREA IMPROVEMENTS (PARKS TAX)	Allen St & McClain St	District 2	OTHER	\$275,000
(1) INSPECTOR CAR	City-Wide	City-Wide	OTHER	\$30,000
(2) RAT PACKER TRUCKS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$240,000
(8) HYBRID PICKUP TRUCKS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$220,000
(8) ONE TON DUMP TRUCKS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$672,000
AGRICULTURAL TRACTOR (PARKS TAX)	City-Wide	City-Wide	OTHER	\$470,000
DPW BACKHOES (2) (PARKS TAX)	City-Wide	City-Wide	OTHER	\$300,000
DPW FORESTRY ONE TON DUMP (PARKS TAX)	City-Wide	City-Wide	OTHER	\$100,000
DPW FORESTRY PICKUPS (2) (PARKS TAX)	City-Wide	City-Wide	OTHER	\$130,000
DPW HIGHLIFTS (2) (PARKS TAX)	City-Wide	City-Wide	OTHER	\$462,000
DPW MINI EXCAVATOR (PARKS TAX)	City-Wide	City-Wide	OTHER	\$50,000
DPW SKID STEERS (2) (PARKS TAX)	City-Wide	City-Wide	OTHER	\$200,000
PARKS FITNESS EQUIPMENT (PARKS TAX)	City-Wide	City-Wide	OTHER	\$175,000
POOL LOCKERS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$175,000
TRAIL ASSET MANAGEMENT PLAN (PARKS TAX)	City-Wide	City-Wide	OTHER	\$150,000
ELEANOR PLAY AREA UPGRADES (PARKS TAX)	Eleanor St & Burham St	District 3	OTHER	\$375,000
MANCHESTER SPRAY PARK (PARKS TAX)	Fulton St & Columbus Ave	District 6	OTHER	\$2,250,000
MCKINLEY PARK TRAIL UPGRADES (PARKS TAX)	Michigan St & Eldora Pl	District 3	OTHER	\$250,000
SCHENLEY PARK ICE RINK MECHANICAL EQUIPMENT (PARKS TAX)	Overlook Dr	District 5	OTHER	\$2,300,000

Deliverables are tentative and subject to change

Location

